

Aurora Cultural Centre

Annual Operating Budget

REVENUE	2018	% of total
Grant – Town of Aurora Operating Grant	415,700	56.69%
Grants – other	45,000	6.14%
Programs	228,635	31.18%
Fundraising grants, donations & sponsorships	44,000	6.00%
TOTAL Income	733,335	
EXPENSES*		
Salaries and benefits	506,287	69.04%
Programs	157,097	21.42%
Professional fees	15,500	2.11%
Fundraising	5,211	0.71%
OTHER (Office, phone, equip lease, bank, insurance)	49,240	6.71%
TOTAL Expense	733,335	
Excess/(Deficiency) of Revenues over Expenditures	-	