

# Aurora Cultural Centre

## Annual Operating Budget

<b>REVENUE</b>	<b>2017</b>	<b>% of total</b>
Grant – Town of Aurora Operating Grant	405,600	56.56%
Grants – other	32,400	4.52%
Programs	223,720	31.20%
Fundraising grants, donations & sponsorships	55,372	7.72%
<b>TOTAL Income</b>	<b>717,092</b>	
<b>EXPENSES*</b>		
Salaries and benefits	458,802	63.98%
Grants	21,900	3.05%
Programs	161,940	22.58%
Professional fees	30,000	4.18%
Fundraising	1,500	0.21%
OTHER (Office, phone, equip lease, bank, insurance)	42,950	5.99%
<b>TOTAL Expense</b>	<b>717,092</b>	
Excess/(Deficiency) of Revenues over Expenditures	-	